

Fiscal Year 2018-2023 Application Schedule

| Application Due Date | Grant Program | Local Match Requirement | Program | Project | Application Amount | Local Share | Grant Share | Application Year | Funding Available |
|-------------------------------------------------------------------|-----------------------------|-------------------------|----------------------------------|-------------------------------------------------|--------------------|-------------|-------------|------------------|-------------------|
| July 22 | Recreational Trails Program | 20% | W&OD Park | Crossings | \$360 K | \$72 K | \$288 K | <u>FY 2017</u> | FY 2018 |
| August 1, draft ideas November 1, application | HSIP | 0% | Neighborhood Traffic Calming | TBD | \$600 K | \$0 | \$600 K | <u>FY 2017</u> | FY 2020 |
| August 15, notice of intent to apply September 30, application | Smart Scale (formerly HB2) | 0% | W Broad POA | Broad St Streetscape and Utility Undergrounding | \$3 M | \$0 | \$3 M | <u>FY 2017</u> | FY 2020 |
| | | | W Broad POA | Park Ave Streetscape and Utility Undergrounding | \$2 M | \$0 | \$2 M | <u>FY 2017</u> | FY 2020 |
| August 31 | UDA Planning Grant | 0% | Schools Area Planning | Urban Design | \$65 K | \$0 | \$65 K | <u>FY 2017</u> | FY 2018 |
| October | VDOT, Revenue Sharing | 50% | S Washington POA | S Maple Ave Redesign and Reconstruction | \$1.2 M | \$600 K | \$600 K | <u>FY 2017</u> | FY 2018 |
| | | | S Washington POA | S Washington St & Annandale Rd Intersection | \$300 K | \$150 K | \$150 K | FY 2018 | FY 2019 |
| | | | Street Paving and Reconstruction | Roadbed Reconstruction | \$1.2 M | \$600 K | \$600 K | FY 2018 | FY 2019 |
| | | | Traffic Signals | S Maple Avenue & Annandale Road | \$600 K | \$300 K | \$300 K | FY 2019 | FY 2020 |
| | | | Traffic Signals | Great Falls Street & Lincoln Avenue | \$600 K | \$300 K | \$300 K | FY 2020 | FY 2021 |

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| November | TAP | 20% | W&OD Park | Two Trails, Lighting, Plazas | \$3.5 M | \$0.7M | \$2.8 M | <u>FY 2017</u> | FY 2018 through FY 2020 |
| December | RSTP | 0% | Varies | Pedestrian Bicycle, Bridge, and Traffic Calming Improvements | \$550 K | \$0 | \$550 K | <u>FY 2017</u> | FY 2023 |
| January | DRPT, special programs | 20% | Pedestrian Accessibility and Safety | TDM and Ped/Bike Project Manager | 1 FTE | | | <u>FY 2017</u> | FY 2018 |
| March | VDOT, Primary Extension Paving | 0% | Street Paving and Reconstruction | Primary Extension Paving | TBD | \$0 | TBD | <u>FY 2017</u> | FY 2018 |
| March | VDOT, State of Good Repair | 0% | Bridges | Oak Street Bridge | TBD | \$0 | TBD | <u>FY 2017</u> | FY 2018 |
| | | | Bridges | N Van Buren | TBD | \$0 | TBD | <u>FY 2017</u> | FY 2018 |
| May | COG, TLC | 0% | Advance Planning | TBD | TBD | \$0 | TBD | <u>FY 2017</u> | FY 2018 |