

# City of Falls Church


## City Council Two Year Work Plan


Status Update January 15, 2016

(This Work Plan is intended as a planning document, and is subject to change.)



 <b>Successful Development</b>	Status
<b>Current Planning</b>	
400 North Washington Office Building Rezoning Special Exception	On hold per developer's request.
Broad and West Project (Mason Row) Site Plan (2016 Winter/Spring) Permits (2016 Spring/Summer)	Council approval on January 11, 2016; site Plan to be submitted ~March.
<b>Other Anticipated Mixed-Use Special Exception Projects</b>	
West Broad Street and South Spring Street	Applicant working on remaining application items
Robertson Properties (East Broad Street and North Washington Street)	Resubmitted (#2) in December 2015
<b>Long Range Planning and Vision</b>	
Adopt Downtown Area Plan (POA #3): Scheduled for July 2014	Adopted by Council in June 2014
Adopt Recreation and Parks Chapter of the Comprehensive Plan:	Adopted by Council in February 2015
Adopt Planning Area 6 (West Broad Street)	Council action scheduled February 2016
Adopt Planning Area 8 (GMHS / MEHMS Campus)	Campus RFP issued February 13, 2015
Conduct Urban Land Institute Technical Assistance Panel	Completed Oct 2014
Develop and Adopt Vision Statement in the Comp Plan (Chapter 1)	Scheduled for Winter 2016
Update Strategic Plan tied to Vision	Follows update to vision chapter
<b>Development Process:</b>	
Develop Standard Voluntary Concession/Proffers	Standard VCs complete; will continue to evolve
Update School Capital Cost Contribution	Fiscal Model update pending
Develop Standard Development Conditions	Included in Standard VCs; however additional detail needed.
Identify Highest Desired Commercial Uses	Additional work needed (2016 work plan)
Market the City to attract Top Desired Commercial Uses (Monitor)	Ongoing; City Business Recruitment Website Complete
Review and update Tax Incentives: Tech Zone; Rehab Credit	EDA Review underway
<b>Zoning Code Amendments:</b>	
Commercial Parking Regulations: Analysis and Report	
Amend the Zoning Ordinance	2 <sup>nd</sup> reading scheduled for January 2016
Update Commercial By-Right Uses in B1 and B2 Districts	2 <sup>nd</sup> reading scheduled for January 2016
Historic District Regs: Review for possible technical changes	Not scheduled
ZOAC List:	
Adopt Greenway Downs Overlay District	Not scheduled
Adopt ZO Amendment for Corner Lots: non-conforming setbacks	Not scheduled

<b>Transportation Planning</b>	
Adopt Transportation Chapter to the Comp Plan (Mobility for all Modes)	Adopted by Council May 2014
Increase Staffing Level for Transportation Planning & Implementation	New staff hired
Update Neighborhood Traffic Calming Program	Adopted by Council February 2014
Adopt Bike Master Plan	Adopted by Council 2015
Adopt Bus Station Master Plan	Adopted by Council 2015
Adopt W&OD Improvement Plan	Scheduled for Council: Feb 2016
Adopt Pedestrian Friendly Design Standards	2016 Work Plan
Achieve Recognition as a Walk Friendly Community	2016 Work Plan
Adopt Pedestrian Facilities Program and ADA Transition Plan	2016 Work Plan

 <b>Sound Finances</b>		Status
<b>Water System Proceeds:</b> establish policy on use of proceeds		Complete, Sept 2014
<b>Financial Policies:</b> Review, consider changes as needed, and adopt		2016 Work Plan Item
<b>Budget Financial Presentations:</b>		
Establish "deck" of relevant financial information for budget.		Complete, Sept 2014
Develop a Flow Chart of the Various City Funds		Complete, Oct 2014
Complete Employee Classification and Compensation Study		Complete

 <b>Outstanding Government and Outreach</b>		Status
<b>Develop and Adopt City-wide Strategic Plan Goals and Objectives</b>		2016 Work Plan
<b>Regional Outreach</b>		
Meeting with Fairfax County Board		Individual meetings with Supervisors on 7 Corners Plan and other matters of concern.
Meeting with Arlington County Board		Meeting held Dec 2014
<b>Business Outreach:</b>		
Identify and implement list of actions to enhance business districts in the City, working with Chamber and business owners.		Held work shop with Chamber and Business community; improvements underway, through summer 2016.
Incorporate Welcome to Falls Church in Falls Church signs		Way finding signs installed July 2014; update to VPIS signs in future.
<b>Environmental Sustainability</b>		
Increase sustainable energy use Citywide		Solarize Challenge; Green Community Challenge renewal; ICLEI Carbon Reduction Planning underway; hired Environmental Coordinator position
Initiate School Solar Program		Not yet initiated.
<b>Communications</b>		
Keep public informed on progress of City Projects, Initiatives.		Ongoing; intensive public engagement on CIP & Budget

<b>Support for the Arts</b>	
Establish Arts and Cultural District	Included Downtown Opportunity Area Plan; not yet in Comp Plan.
Consider funding levels for Arts	Funding increased to \$45k in FY16
<b>Council Rules of Procedure &amp; Committee Structure: Assess, Update as needed</b>	Under review

  <b>Infrastructure Renewal Projects</b>	<b>Status</b>
<b>Facilities</b>	
Jessie Thackrey Pre School: Carry out planned expansion	Completed, November 2014
Mount Daniel Elementary School: Carry out planned expansion	Bond Authorization Approved; builder Selected; Pending County approval
City Hall / Public Safety: Carry out planned Renovation & Expansion	Task Force Established; A&E contract pending
Fire Station: Carry out HVAC, Garage Doors, Windows replacements	Pending with Arlington Co; new fire apparatus purchased in '16
Mary Riley Styles Library Expansion and Modernization	In CIP for 2019
Miller House: Put property back into use for citizens	RFP issued, two responses received; scheduled for February 2016 Council review.
Expand Commercial Parking in Business Districts	
Make Kaiser Garage available for public parking	Agreement for expanded hours at Kaiser Lot;
Develop Public Parking Strategic Plan, including Parking Authority	Incremental approach: Broad and Washington Project; Kaiser Garage; Library & City Hall Campus parking study.
<b>Parks</b>	
Howard Herman Stream Valley Park: Phase 1 (daylighting)	Complete, Fall 2015
Howard Herman Stream Valley Park: Phase 2 (park improvements)	Scheduled: 2017
West End Park Improvements	Complete, Fall 2015
George Mason Turf Replacement	Complete, Jan 2016
Open the Tinner Hill Historic Site	Open January 2015
Expand parkland through land acquisition	\$1 million appropriated; parcels considered but no acquisitions made.
<b>Transportation</b>	
Repair Bridge at Van Buren	PE underway
Install Bus Shelters per adopted plan	Out to bid; Obtaining Easements; 1 <sup>st</sup> installed at HT site
South Washington Street Improvements	
Engineering and Design	PE 65% complete
Construction	Undergrounding Scheduled for 2016
Complete Broad and Penn Signal Improvements	Complete, 2015
Complete Roosevelt Ave Sidewalk / Intersection Improvements	PE Underway; Construction in 2016
Install bicycle sharrows & wayfinding signs on Park, Maple	Completed Sept 2014
MEHMS Traffic Calming Project	Completed Aug 2014
<b>Stormwater Improvements</b>	
Coe Branch Daylighting	Completed Summer 2015
Jessie Thackrey Stormwater Detention	Completed winter 2015
Little Falls / Great Falls Flood Mitigation	Completed, summer 2015



## Infrastructure Renewal Projects

### Status

	Status
100 West Broad Repair	Completed, winter 2014
Columbia and Lawton Repair	Complete, winter 2014
Wren's Branch Study and Flood Mitigation (Columbia & Underwood)	PE underway
Douglass Ave Flood Mitigation	On hold pending potential private redevelopment
Sanitary Sewer: Develop Plan to reduce backflows during major storms.	Lateral inspection program complete; sewer lining program annual program; capacity expansion in design