



LCOC Meeting 11

Date: 2/24/2021

Quick Points:

- 57% Construction Completion (as of 1/15/2020) *
- Eleven Pay Applications Submitted
- 65 PCOs Have Been Issued*
 - o Change Order 1 (\$22,857.89) - Executed
 - o Change Order 2 (\$11,006.60)- Executed
 - o Change Order 3 (Reallocation of Buyout Savings to CM Cont)
 - o Change Order 4 (3 Day Time Extension)
 - o Change Order 5 (\$0 Owner Cont Use)
 - o Change Order 6 (6 Day Time Extension)
 - o Change Order 7 (15 Day Time Extension)
 - o Change Order 8 (\$12,727.45) – Executed
 - o Change Order 9 (\$10,617.91) – Executed
 - o Change Order 10 (4 Day Extension) – Executed
 - o Change Order 11 (\$4,799.89) – Executed
 - o Change Order 12 (\$4,781.99) – Executed
 - o Change Order 13 (\$0 Owner Cont Use) - Executed
 - o Change Order 14 (\$0 Owner Cont Use) - Executed
 - o Change Order 15 (\$0 Owner Cont Use) – Executed
 - o Change Order 16 (\$11,522.87) – Executed
 - o Change Order 17 (\$0 Owner Cont Use) – Executed
 - o Change Order 18 (4 Day Extension) – Executed
 - o Change Order 19 (\$0 Owner Cont Use) – Executed
 - o Change Order 20 (\$25,907.68) – Executed
 - o Change Order 21 (\$4,887.19) - Executed

- Substantial Completion Date Extended +32 Days (May 15, 2020)
 - o 32 Day Weather Delay Claim (Approved)

Next Milestones:

- New Window Installation (Begins 2/15/2021)
- DAS System Installation (Begins 2/12/2021)
- New RTU Installation (Begins 2/23/2021)

Active Subcontractors:

- K&M Electrical (Electrical Sub)
- Wrights Iron
- Harris Mechanical (Plumbing and HVAC Sub)
- Bright Masonry (Concrete)
- Express Tek (Low Voltage)
- Jarvis (Rough Carpentry)
- Arevalo (Roofer)
- Clyde Henry Inc. (Windows)
- RW HITT (Painter)

Activity ID	Activity Name	New Original Duration	Old Original Duration
NA-1380	INSTALL WINDOWS	15	10
LL-2090	GWB - CEILINGS	3	5
ML-2090	GWB - CEILINGS	5	8
MLN-2130	CASEWORK/MILLWORK	7	10
SW-1660	BENCHES/TRASH RECEPTACLES	2	5
DIV-22-5000C	FABRICATE & DELIVER FUEL-FIRED WATER HEATERS	10	25
PCO-37-1050	FORMAL CHANGE ORDER ISSUED	1	5
PCO-37-1060	INSTALL BOOK RETURN SLEEVE	1	5
	Total Duration	44	73

1	Item	Description	Budget Amount	Remaining Amount	Percent Remining
2	SOFT COSTS/OWNER COSTS				
3	CFC	Staff Time	\$ 254,071.00	\$ 105,780.82	42%
5	BKV Group	A/E Services	\$ 921,444.00	\$ 36,005.68	4%
6	Brinjac	Commissioning	\$ 53,580.00	\$ 39,483.75	74%
7	Markon	Owner Rep	\$ 68,483.60	\$ 16,659.99	24%
8	CFC	Permit Fees	\$ 70,000.00	\$ 44,980.70	64%
9	ECS	Special Inspections	\$ 85,000.00	\$ 40,224.82	47%
18	Prior Soft Costs Espenses		\$ 300,341.00		
19	TOTAL SOFT COSTS		\$ 1,752,919.60	\$ 291,145.76	17%
20	OWNER COSTS				
21	Kloke	Moving	\$ 160,545.60	\$ 59,381.35	37%
22	Kloke	Storage	\$ 126,000.00	\$ 68,262.65	54%
23	LIBERTY SYS	FF&E	\$ 646,666.00	\$ 646,666.00	100%
24	OWNER CONTINGENCY		\$ 313,283.00	\$ 209,810.06	67%
25	TMC PROPOSAL	Mural	\$ 93,250.00	\$ 93,250.00	100%
30	TOTAL OWNER COSTS		\$ 1,339,744.60	\$ 1,077,370.06	80%
31	Hard Costs				
32	Centennial	Construction Services	\$ 7,553,027.00	\$ 3,268,864.04	43%
33	Centennial	CM Contingency	\$ 453,034.00	\$ 303,079.01	67%
34					
35					
36	TOTAL HARD COSTS		\$ 7,866,309.00	\$ 3,571,943.05	45%
40	PROJECT BUDGET		\$ 10,992,000.00	\$ 4,940,458.87	45%

Pay App 11 (Ending 1/15/2021)

Original Contract SUM	\$	7,866,308.00
Net Change by Change Orders	\$	66,808.45
Contract Sum to Date	\$	7,933,116.45
Total Complete & Stored to Date	\$	4,509,633.63
Retainage (5%)	\$	223,206.68
Total Earned Less Retainage	\$	4,284,151.95

Change Order 19

PCO #	Title	Date Issued	Owner	CM Cont	Notes	Change Order
34	LG Cavity Modifications for Window Support per RFI 83	11/19/2020		\$ 5,042.06		19
56	Battery Backup for Stair Lights at Stair 115	12/17/2020		\$ 815.32		19
		Sum		\$ 5,857.38		

Change Order 20

PCO #	Title	Date Issued	Owner	CM Cont	Notes	Change Order
34	LG Cavity Modifications for Window Support per RFI 84	11/19/2020	\$ 25,097.68			20
		Sum	\$ 25,097.68	\$ -		

Change Order 21

PCO #	Title	Date Issued	Owner	CM Cont	Notes	Change Order
36	Exterior Lighting at Portico and Signage	11/25/2020	\$ 4,887.19	\$ 4,603.61		21
53	Voided					21
58	Drilling Holes in Steel Beam for Partition	1/14/2021		\$ 390.00		21
59	T&M for Site Clean Up	1/14/2021		\$ 13,824.00		21
60	Changes in Concrete Demo	1/15/2021		\$ 3,679.80		21
38	Discrepancy Between Base Finishes on Finish Schedule & Elevations	11/18/2020		\$ 9,685.37		21
		Sum	\$ 4,887.19	\$ 32,182.78		

MRSPL Activation Plan

Library Furniture Move:

Liberty Systems Inc.: Contact Kim Miller

Personnel: Lionel, Al, Jenny, Robert, Appointed Staff liaison

Production Date: February 15, 2021

Date Needed on Site: Middle of May 2021

Staff Furniture Move:

Price Modern: Contact: Jen Fields

Personnel: Lionel, Al, Jenny, Robert, Appointed Staff liaison

Date Needed on Site: Middle of May 2021

Building Safety:

Lionel, John Russell, Steve, Henry, Doug, Jenny, Kathy

Temporary & Final CO

- Life Safety Systems
 - o Fire Alarm
 - o Fire Sprinkler
 - o Egress
 - o Way Finding Signage
 - Make Sure Signage Matches Annunciator
 - o Elevator
 - NES Inspections
 - o Emergency Lighting
- Non Compliance Log items
 - o ECS/Centennial/BKV

Planning/CPEDs

Personnel: Lionel, Jenny, Paul, Akida

Site Plan Requirements

IT Network Setup:

Lionel, Jamal, Gennadii, Jenny

Date Needed on Site: Middle of April 2021

Priorities

- All priorities listed are manageable for May/June 2021 opening to the public per Jamal Matthews with the understanding that tasks to be completed by library staff are done by the end of February. Tasks with library staff involvement indicated with an asterisk.
- Please see the working document (20210202 ITNeeds NewBldgMove) for current status and timelines.
- Image and deploy new public computers

- Implement Time and Print Management System *
- Printer/Copiers for public and staff *
- Meeting Room Software *
- Self-Check Machines *
- Catalog Stations *
- City profiles/Library accounts/Generic emails*
- Storage for Local History

Basics

- Per Jamal Matthews, ITS does not see risks to be open day one to the public with the needs listed below for Staff/Public/Service Desks
- Please see working document for additional information
- Staff Computers, Phones, Printer/Copiers, Scanners, Fax
- Public Side
 - Computers
 - Print/Time Management – explore wireless printing
 - Printers/Copiers – document scanning
- Service desks – self-check, line for credit card
- Local History – DBTextworks/InMagic, Scanners, Cassette tape digitizer, ViewScan

Items Centennial responsible for install

- ITS and library staff to be familiar with
- Security – door readers, security alarm, cameras
- Thermal people counter
- PA System
- Digital Bulletin Boards
- Meeting Room A/V equipment – projectors, sound system, TVs, assistive listening device

Systems Training for Library Staff/Maintenance:

Items Needed for Training: HVAC, AV,
Lionel, Kathy, Jenny, Appointed Staff liaison

Facility Maintenance:

Lionel, Jenny, Claudia, Robert, Kathy, Jeremy

Public Safety:

Lionel, Jenny, Mary, Appointed Staff liaison