



LCOC Meeting 12

Date: 3/24/2021

Quick Points:

- 65% Construction Completion (as of 2/15/2020) *
- Twelve Pay Applications Submitted
- 73 PCOs Have Been Issued*
 - o Change Order 1 (\$22,857.89) - Executed
 - o Change Order 2 (\$11,006.60)- Executed
 - o Change Order 3 (Reallocation of Buyout Savings to CM Cont)
 - o Change Order 4 (3 Day Time Extension)
 - o Change Order 5 (\$0 Owner Cont Use)
 - o Change Order 6 (6 Day Time Extension)
 - o Change Order 7 (15 Day Time Extension)
 - o Change Order 8 (\$12,727.45) – Executed
 - o Change Order 9 (\$10,617.91) – Executed
 - o Change Order 10 (4 Day Extension) – Executed
 - o Change Order 11 (\$4,799.89) – Executed
 - o Change Order 12 (\$4,781.99) – Executed
 - o Change Order 13 (\$0 Owner Cont Use) - Executed
 - o Change Order 14 (\$0 Owner Cont Use) - Executed
 - o Change Order 15 (\$0 Owner Cont Use) – Executed
 - o Change Order 16 (\$11,522.87) – Executed
 - o Change Order 17 (\$0 Owner Cont Use) – Executed
 - o Change Order 18 (4 Day Extension) – Executed
 - o Change Order 19 (\$0 Owner Cont Use) – Executed
 - o Change Order 20 (\$25,907.68) – Executed
 - o Change Order 21 (\$4,887.19) – Executed

- Change Order 22 (14 Day time Extension)- Awaiting Sign
- Change Order 23 (\$34,100.81) – Awaiting Sign
- Change Order 24 (\$0 Owner Cont Use) Awaiting Sign
- Substantial Completion Date Extended +14 Days (May 29, 2020)
 - 14 Day Weather Delay Claim (Approved)

Next Milestones:

- Curb & Gutter Demo (Begins 3/1/2021)
- Curb & Gutter Framing (Begins 3/24/2021)
- Light Fixture Installation (Begins 3/5/2021)
- Bio Retention Pond Concrete (Complete 3/16/2021)
- Portable Generator ATS Testing (Complete 3/16/2021)
- New Stairwell Installation (Complete 2/25/2021)

Active Subcontractors:

- K&M Electrical (Electrical Sub)
- Barco (Demolition Sub)
- Harris Mechanical (Plumbing and HVAC Sub)
- Bright Masonry (Concrete)
- Express Tek (Low Voltage)
- Jarvis (Rough Carpentry)
- Clyde Henry Inc. (Windows)
- RW HITT (Painter)

1	Item	Description	Budget Amount	Remaining Amount	Percent Remining
2	SOFT COSTS/OWNER COSTS				
3	CFC	Staff Time	\$ 254,071.00	\$ 97,570.62	38%
5	BKV Group	A/E Services	\$ 921,444.00	\$ 36,005.68	4%
6	Brinjac	Commissioning	\$ 53,580.00	\$ 39,483.75	74%
8	CFC	Permit Fees	\$ 70,000.00	\$ 44,980.70	64%
9	ECS	Special Inspections	\$ 85,000.00	\$ 40,224.82	47%
18	Prior Soft Costs Espenses		\$ 300,341.00		
19	TOTAL SOFT COSTS		\$ 1,752,919.60	\$ 282,935.56	16%
20	OWNER COSTS				
21	Kloke	Moving	\$ 160,545.60	\$ 59,381.35	37%
22	Kloke	Storage	\$ 126,000.00	\$ 55,612.65	44%
23	LIBERTY SYS	FF&E	\$ 646,666.00	\$ 646,666.00	100%
24	OWNER CONTINGENCY		\$ 313,283.00	\$ 171,182.19	55%
25	TMC PROPOSAL	Mural	\$ 93,250.00	\$ 93,250.00	100%
30	TOTAL OWNER COSTS		\$ 1,339,744.60	\$ 1,026,092.19	77%
31	Hard Costs				
32	Centennial	Construction Services	\$ 7,553,027.00	\$ 2,722,990.46	36%
33	Centennial	CM Contingency	\$ 453,034.00	\$ 270,896.23	60%
34					
35					
36	TOTAL HARD COSTS		\$ 7,866,309.00	\$ 2,993,886.69	38%
40	PROJECT BUDGET		\$ 10,992,000.00	\$ 4,302,914.44	39%

Pay App 12 (Ending 2/15/2021)

Original Contract SUM	\$	7,866,308.00
Net Change by Change Orders	\$	108,360.13
Contract Sum to Date	\$	7,974,668.13
Total Complete & Stored to Date	\$	5,084,237.40
Retainage (5%)	\$	245,634.77
Total Earned Less Retainage	\$	4,830,025.53

Change Order 23

PCO #	Title	Date Issued	Owner	CM Cont	Notes	Change Order
31	Mens and Womens Group Toilets Tile Finishes Replacment	8/9/2020	\$ 24,751.02			23
31A	Mens and Womens Group Toilets Fixtures	8/9/2020	\$ 4,577.58			23
35	Assisted Listening System Infrastructure	11/23/2020	\$ 4,772.21			23
		Sum	\$ 34,100.81			

Change Order 24

PCO #	Title	Date Issued	Owner	CM Cont	Notes	Change Order
66	Water Heater			\$ 6,238.32		24
67	Existing Door Height Discrepancy			\$ 2,337.30		24
		Sum	\$ -	\$ 8,575.62		

MRSPL Activation Plan

Substantial Completion: Date May 29,2021

Final Completion Date: June 29, 2021

Library Furniture Move:

Status: In Production

Activation on Site: June 15, 2021

Liberty Systems Inc.: Contact Kim Miller

Personnel: Lionel, Al, Jenny, Robert, Appointed Staff liaison

Production Date: February 15, 2021

Date Needed on Site: Middle of May 2021

Staff Furniture Move:

Status: In Production

Activation on Site: June 15, 2021

Price Modern: Contact: Jen Fields

Personnel: Lionel, Al, Jenny, Robert, Appointed Staff liaison

Date Needed on Site: Middle of May 2021

Building Safety:

Status: On Going

Activation on Site: Life Safety Systems Required Prior to Issuance of Temp CO and Substantial Completion (May 29, 2021)

Lionel, John Russell, Steve, Henry, Doug, Jenny, Kathy

Temporary & Final CO

- Life Safety Systems
 - o Fire Alarm
 - o Fire Sprinkler
 - o Egress
 - o Way Finding Signage
 - Make Sure Signage Matches Annunciator
 - o Elevator
 - NES Inspections
 - o Emergency Lighting
- Non Compliance Log items
 - o ECS/Centennial/BKV

Status: On Going

Activation on Site: Life Safety Systems Required Prior to Issuance of Temp CO and Substantial Completion (May 29, 2021)

Planning/CPEDs

Status: On Going

Activation on Site: June 25, 2021

Personnel: Lionel, Jenny, Paul, Akida

IT Network Setup:

Status: On Going

Activation on Site: Once the low voltage installation is complete, IT will be involved with final inspections and acceptance of system (Late May 2021)

Lionel, Jamal, Gennadii, Jenny

Priorities

- All priorities listed are manageable for May/June 2021 opening to the public per Jamal Matthews with the understanding that tasks to be completed by library staff are done by the end of February. Tasks with library staff involvement indicated with an asterisk.
- Please see the working document (20210202 ITNeeds NewBldgMove) for current status and timelines.
- Image and deploy new public computers
- Implement Time and Print Management System *
- Printer/Copiers for public and staff *
- Meeting Room Software *
- Self-Check Machines *
- Catalog Stations *
- City profiles/Library accounts/Generic emails*
- Storage for Local History

Basics

- Per Jamal Matthews, ITS does not see risks to be open day one to the public with the needs listed below for Staff/Public/Service Desks
- Please see working document for additional information
- Staff Computers, Phones, Printer/Copiers, Scanners, Fax
- Public Side
 - Computers
 - Print/Time Management – explore wireless printing
 - Printers/Copiers – document scanning
- Service desks – self-check, line for credit card
- Local History – DBTextworks/InMagic, Scanners, Cassette tape digitizer, ViewScan

Items Centennial responsible for install

- ITS and library staff to be familiar with
- Security – door readers, security alarm, cameras
- Thermal people counter
- PA System
- Digital Bulletin Boards
- Meeting Room A/V equipment – projectors, sound system, TVs, assistive listening device

Systems Training for Library Staff/Maintenance:

Status: On Going

Activation on Site: First Training (Generator ATS Training) took place on March 16, 2021.

Items Needed for Training: HVAC, AV,

Lionel, Kathy, Jenny, Appointed Staff liaison

Facility Maintenance:

Status: On Going

Activation on Site: June 29, 2021

Lionel, Jenny, Claudia, Robert, Kathy, Jeremy

Public Safety:

Lionel, Jenny, Mary, Appointed Staff liaison