

FY21-26 Transportation CIP | Action Report

Projects Completed (since FY20 CIP)	
Project	Program
N West Pedestrian Improvements (Local)	Multimodal
Traffic Signal Timing & Upgrades (HSIP)	Traffic Signals (Infrastructure)
FY20 Primary Extensions - 3 projects along E Broad & Hillwood	Paving (Infrastructure)

Projects Removed/Consolidated
Paving project "S Maple Roadbed Reconstruction" canceled. VDOT funds deallocated, City funds reprogrammed to S Washington POA.
Paving project "FY Primary Extensions" deallocated (only 1 deallocated, of 4 grants), due to scope overlap with S Washington Multimodal Plaza.

Projects Delayed	
Project	Reason
S Maple & S Washington Intersection	Funding, ROW delays <i>Ad date extended another 6 months, 2/28/20</i>
<i>Possible Delay</i> - S Oak St Bridge Replacement	COVID-19 impact to VDOT budget <i>Grant application pending, SYIP on hold</i>
<i>Possible Delay</i> - Washington & Columbia signal/intersection	COVID-19 impact to VDOT budget <i>Grant application pending, SYIP on hold</i>
<i>Possible Delay</i> - Maple & Annandale signal/intersection	COVID-19 impact to VDOT budget <i>Grant application pending, SYIP on hold</i>

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Funds Re-Programmed		
FROM	TO	AMOUNT
Project <i>Program</i>	Project <i>Program</i>	
CANCELED S Maple Roadbed Reconstruction <i>Paving</i>	S Maple & S Washington Intersection Improvements <i>S Washington POA</i>	\$ 475,000.00
CLOSED Roosevelt Blvd Projects (surplus funds) <i>Multimodal, Paving</i>	Neighborhood Traffic Calming <i>Neighborhood Traffic Calming</i>	\$ 8,000.00
CLOSED Van Buren Bridge project (surplus funds) <i>Bridges</i>	S Maple & S Washington Intersection Improvements <i>S Washington POA</i>	\$ 63,542.00
DEALLOCATED N West & Lincoln Intersection (surplus funds) <i>Traffic Signals</i>	N Washington & Columbia Intersection, S Maple & Wash Intersection <i>Traffic Signals</i>	\$ 273,000.00
RSTP Parent - FY24 funds <i>Multimodal</i>	Bikeshare Phase 2 - Not adopted, only proposed <i>Multimodal</i>	\$ 491,000.00

Grant Applications		
Funding Source	Project	Amount
FY26 RSTP (NVTA, VDOT)	Ped, Bike, Traffic Calming & Bridge projects - Tentatively awarded	\$ 434,000.00
FY24 NVTA 70% (NVTA)	Downtown Multimodal (Park Ave) - Awarded	\$ 8,300,000.00
FY24 NVTA 70% (NVTA)	West Falls Church Access to Transit (W&OD) - Awarded	\$ 6,900,000.00
FY21-22 I-66 Commuter Choice (NVTC)	Route 7 BRT Pilot - Not awarded	\$ 1,200,000.00
FY22-27 Smartscale Round 4 (VDOT)	S Washington Bus Stop Expansion & Access to Transit - Submitted August 17	\$ 6,100,000.00

* Grant Applications Funded. May be subject to change based on VDOT Six Year Improvement Program (SYIP) budget and regional revenues.

Projects Added	
Project	Program
Bikeshare Phase 2	Multimodal
Streetlight LED Conversion	Sidewalks & Streetlights (New program FY21)