



**American Rescue Plan Act (ARPA)
State & Local Fiscal Recovery Funds
(SLFRF)
Investment Priorities**



**October 27, 2021
November 4, 2021**

ARPA/SLFRF Funds

(for brevity referred to as ARPA)

- **Total ARPA Allocation** **\$18,004,562**
- **Allocated in Sep 2021** **(\$1,061,500)**
- **Remaining Balance** **\$16,943,061**
- **Encumber the funds by** **December 2024**
- **Expend the funds by** **December 2026**

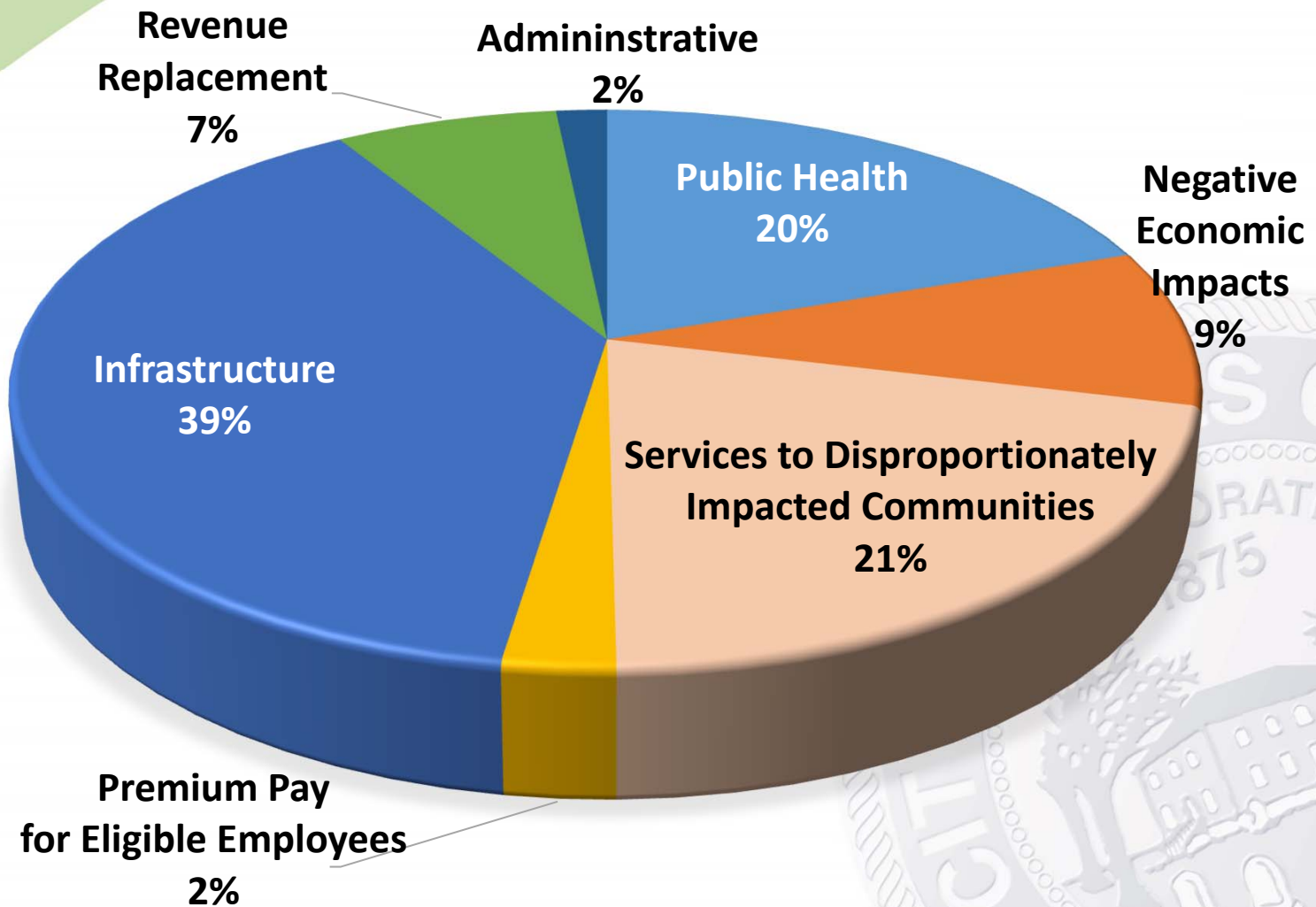
ARPA Funds

Guiding Principles

- **Provide tangible relief to the community**
- **Invest in long-held City priorities**
- **Create lasting, transformational impact**
- **Incorporate community, School and City staff input**
- **Spread expenditures over 4 year window**
- **Ensure structural balance**

ARPA Funds

Preliminary Investment Strategies



Investment Strategies

Public Health	(\$2,300,000)
Testing, vaccinations, contact tracing, Personal Protective Equipment	
Health Transportation Services for low income seniors and disabled	
Dental care assistance	
Park improvements	
Negative Economic Impacts	(\$1,800,000)
Direct Assistance to households	
Assistance for food, rent, utilities	
Internet Access Program for vulnerable population	
SNAP at farmers market	
Business economic assistance	
Services to Disproportionately Impacted Communities	(\$3,000,000)
Education Assistance - Mental Health Professionals	
Child care assistance	
Affordable Housing Programs	

Investment Strategies

Park Improvements

- **Cherry Hill Barn Stage**
- **Fellows Park Development**
- **Sports Court Lighting**
- **Playground Equipment Replacement**
- **Outdoor Programming Space**
- **Arts & Culture Grants**

Investment Strategies cont'd.

Premium Pay	(\$500,000)
Essential workers - City Government and Schools	
Infrastructure	(\$7,600,000)
Stormwater mitigation	
Tripp's Run watershed improvements	
Four mile run green infrastructure and flood improvements	
Revenue Replacement	(\$1,400,000)
Multi modal improvements and traffic calming	
Sidewalks and pedestrian pathways	
Administrative	(\$340,000)
Procurement, grant compliance and reporting	
Evaluation and data analysis	

Investment Strategies

Stormwater Mitigation

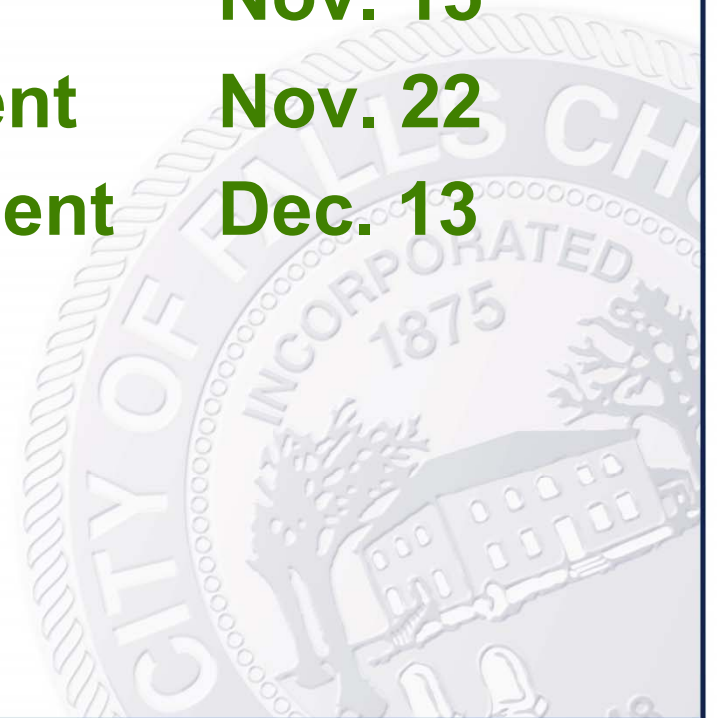
Adopted CIP Projects

- **Trips Run Watershed Improvements**
 - Hillwood Avenue #1
 - Sherrow Avenue
- **Four Mile Run**
 - Green infrastructure techniques
 - Upstream detention

Note: project eligibility has quality requirement versus quantity

Next Steps

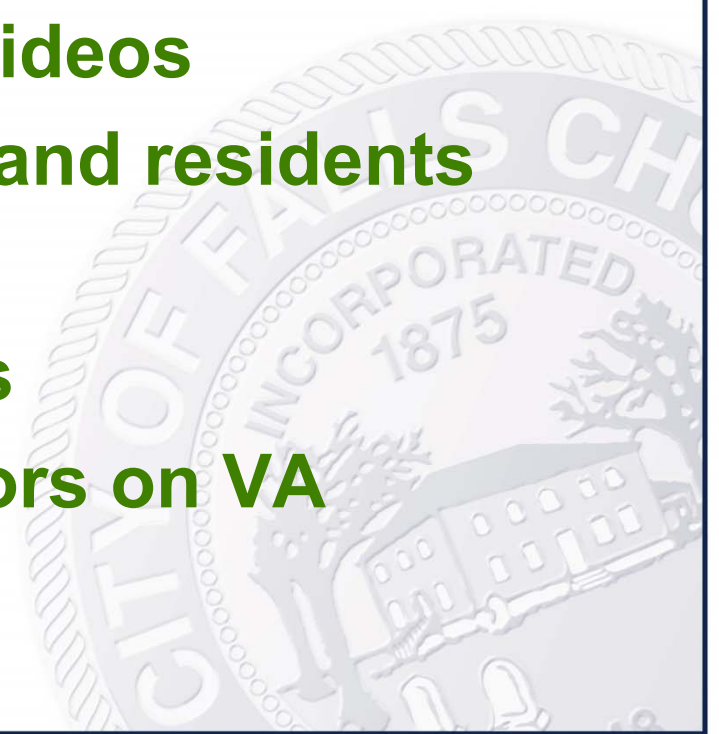
- **Community Input** Oct 19 – Nov12
- **Council Work session** Nov. 15
- **1st Reading Budget Amendment** Nov. 22
- **2nd Reading Budget Amendment** Dec. 13



ARPA Investment Strategies

Community Engagement

- **Publish Preliminary Investment Plan (online, newspaper, newsletter)**
- **Targeted website and videos**
- **Input from businesses and residents**
- **Community town halls**
- **Targeted Focus Groups**
- **Advocacy with legislators on VA spending plan**



Get More Information and Stay Informed

- www.fallschurchva.gov/ARPA
- Subscribe to “News Flash” on the website for updates
- Next Town Hall: November 4 at Noon
- **COMING SOON:**
Community and Business Surveys